

# b u d g e t

**The GCIS was allocated R48, 180 million for the 1999/2000 financial year, which represented an increase of R1, 357 million (2,90%) compared with the budget of the 1998/9 financial year.**

Roll-over funds of R6,220 million were approved by the Department of State Expenditure for the 1999/2000 financial year.

The GCIS inherited the initially approved budget of the SACS. These funds were not sufficient to cover the goals and objectives of the GCIS. The Cabinet was approached and approved an additional amount of R1,2 million to cover the deficit. This additional amount will be utilised for expenditure related to Information Technology.

Improvement of conditions of service for the 1999/2000 financial year amounts to approximately R936 000.

Taking all of the abovementioned into account, the GCIS's total budget for the 1999/2000 financial year amounted to R56,536 million.

The financial structure of the GCIS is made up of four programmes. The 1999/2000 budget was divided among these programmes as illustrated:

**Programme 1 - Administration: R15 688 000**



**Programme 2 - Policy and Research: R 11 163 000**



**Programme 3 - Media Liaison and CSA: R19 680 000**



**Programme 4 - National, Provincial and Local Liaison: R10 005 000**



**TOTAL: R 56 536 000**