

Annexure 7: Total needs over five years

PRINT, RADIO AND VIDEO ACCESS CENTRES							
	R 000 2002	R 000 2003	R 000 2004	R 000 2005	R 000 2006	R 000 Total	% of Total
PRINT							
Existing newspapers (28 papers supported)	1,960	2,561	2,102	1,567	433	8,622	
New newspapers (25 papers supported)	155	2,413	4,019	4,978	5,688	17,253	
Existing magazines (6 supported)	1,324	1,350	343	-	-	3,018	
New magazines (5 supported)	31	771	1,320	1,659	1,907	5,688	
Capacity building	750	1,525	1,631	1,439	1,212	6,558	
PRINT TOTAL	4,220	8,620	9,416	9,643	9,240	41,139	16%
RADIO							
Existing Radio Stations (57 stations supported)	5,820	9,955	12,334	7,564	3,751	39,424	
New Radio Stations (67 stations supported)	155	4,398	10,403	17,760	26,057	58,772	
Capacity building	1,350	13,215	16,766	18,468	13,042	62,841	
RADIO TOTAL	7,325	27,567	39,503	43,791	42,851	161,037	63%
VIDEO ACCESS CENTRES							
Video Access Centres (12 centres supported)	676	1,769	3,219	4,128	4,752	14,544	
Capacity building	50	348	572	766	819	2,555	
VIDEO ACCESS CENTRE TOTAL	726	2,117	3,792	4,893	5,572	17,099	7%
NEW MEDIA TOTAL - [note 1]	500	535	572	613	1,311	3,531	1%
MEDIA RESEARCH TOTAL - [note 2]	2,000	2,140	2,290	2,450	2,622	11,501	4%
ADMINISTRATIVE BUDGET TOTAL	2,797	4,055	4,620	4,867	5,207	21,545	8%
TOTAL	17,568	45,034	60,193	66,257	66,802	255,853	100%
Inflation	7%	7%	7%	7%	7%		

Notes:

1 Exploratory initiatives. Increase in 2006 in anticipation of increase in activities for Phase 2

2 Includes needs assessments and media research on issues related to media development and diversity